



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 05/11

Sport (check one) Baseball ☐ Basketball ☒ Soccer ☐ Softball ☐ Volleyball ☐
Sport Activity (check one) Cheer ☐ ☐ ☐ ☐ ☐

REGION # 3 BOYS ☒ or GIRLS ☐

Held at Owensboro Sportscenter

Dates March 7, 8, 10, 11, 2014

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6, \$8	\$59,558.00	
	Broadcasting			
	Sponsorship		\$40,000.00	
	TOTAL REVENUE (1)			\$99,558.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,093.00	
	Trophies		\$285.07	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		Attached	
	TOTAL EXPENSES (2)			\$21,133.32
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$78,424.68
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		Host \$12,500 Winner \$2,500	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$63,424.68
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$21,000.00	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$42424.68

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Owensboro	\$20,303.05	Daviess County	\$5,303.09	Apollo	\$3,000.00
Grayson County	\$5,303.09	Butler County	\$5,303.09	Breckinridge County	\$3,000.00
Meade County	\$5,303.09	McLean County	\$3,000.00	Owensboro Catholic	\$3,000.00
Hancock County	\$5,303.09	Whitesville Trinity	\$3,000.00		
Muhlenberg County	\$5,303.09	Frederick Fraize	\$3,000.00		
Ohio County	\$5,303.09	Edmonson County	\$3,000.00		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	2,878
2	1,572
3	2,356
4	1,887
5	
6	
7	
Total	8,693

Harley Trogollen Owensboro
MANAGER SCHOOL

270 316-3773
DAYTIME PHONE

Boys' 2014 OSMO 3rd Region Basketball Tournament
March 7, 8, 10, 11
Owensboro Sportscenter

Contractual Guarantees: \$40,000.00
Gate Receipts: 59,558.00
Total: \$99,558.00

\$28,000.00 Guarantees
Non participants: \$21,000.00
Host School: 12,500.00
Winning Team: 2,500.00
Expenses: 4,000.00
\$40,000.00

EXPENSES

Announcer \$250.00
Clock 140.00
Book Keeper 140.00
Officials 2,093.00
Team Trophies 135.07
All Region Trophies (15) 150.00
Scorebook 2.50
Ticket Sellers/Pass Gate (6) 800.00
Tournament Manager 500.00
Officials Manager 350.00
Hospitality 250.00
Total: \$4,810.57
Deduct Expenses paid by City of Owensboro: \$4,000.00
Expenses paid by 8 participants: \$810.57

ADDITIONAL EXPENSES COMPED BY CITY

Ticket Takers (6) \$840.00
Ushers (8) 1,120.00
EMT (2) 1,120.00
Security (4) 3,196.00
Tickets 1,123.42
\$7,399.42

Host School
Owensboro

Winner
Owensboro

Revenue Deductions

Rent to Sportscenter/15% of Receipts: \$7,629.75
Ticket Surcharge Fees/\$1.00 per ticket: 8,693.00
Expenses/Guaranteed by City: 4,000.00
Expenses owed by 8 participants: 810.57
Total: \$21,133.32

Revenue Distribution

7 Non-Participants \$21,000.00
Host School 12,500.00
Winner 2,500.00
8 Participants 42,424.68
\$78,424.68

Revenue: \$99,558.00
Deducts: 21,133.32
Revenue Distribution to 15 schools \$78,424.68

Participants Share Per Team
\$5,303.09